

TOWN OF FORESTVILLE BUDGET HEARING

A budget hearing will be held Monday, November 15, 2021 @ 6:30 P.M. at the Forestville Town Hall, 7701 Co H. Maplewood, WI for the public to present any comments. The proposed budget may be examined at the Clerk's residence by appointment (Phone 920-856-6551) or at [www.Forestvilletown.com](http://www.Forestvilletown.com).

Detail	2021	2021 actual	2021 estimate	2022	% chge
<b>REVENUES</b>	<b>Budget</b>	<b>Jan-Oct</b>	<b>Nov-Dec</b>	<b>Proposed</b>	
Town Levy	163,178	163,178	0	156,700	-4.2
Misc. Tax & 2% Fire Dues	7,225	8,000		7,350	
SD Fire Levy	45,200	45,200	0	54,186	+20
Town Applied Funds	33,300	0	0	0	
Intergovernmental	164,670	227,400	67,889	224,747	
Licenses & Permits	1,950	725	170	830	
Public Charges/Services	224	12	0	12	
Miscellaneous Revenue	4,250	3,218	750	3,550	
Garbage Service Account	0	21,778	0	88,734	
<b>Total Revenue</b>	<b>419,997</b>	<b>469,511</b>	<b>68,809</b>	<b>536,109</b>	
<b>EXPENSES</b>					
General Gov't Legislative	24,935	17,884	5,698	24,950	
Legal	500	0	0	500	
General Administration	20,165	14,487	4,060	20,513	
Financial Admin.	16,279	13,114	3,165	16,639	
General Buildings/Park	12,791	6,756	2,824	18,492	
Insurance	4,400	4,227	0	4,500	
Public Safety	49,250	45,483	3,484	58,156	
Public Works-Roads	285,927	323,821	1,019	297,179	
Health & Human Services	5,750	3,214	350	5,750	
<b>Total Expenses</b>	<b>419,997</b>	<b>428,986</b>	<b>20,600</b>	<b>446,679</b>	
Garbage Service added	<u>22,127</u>	<u>66,375</u>	<u>22,359</u>	<u>89,430</u>	
	<b>442,124</b>	<b>495,361</b>	<b>42,959</b>	<b>536,109</b>	
Debt Retirement (0.00)					

Special Meeting Notice for Town of Forestville

Notice is hereby given that on Monday, November 15, 2021 immediately following the completion of the public hearing on the proposed budget which begins at 6:30P.M. in the Town Hall of Forestville, a special town meeting of the electors called pursuant to Sec. 60.12 (1) (c) of Wis. Stats by the town board for the following purposes will be held.

1. To approve the 2021 total town tax levy to be collected in 2022 pursuant to s.60.10(1)(a) of Wis. Statutes.
2. To approve the highway expenditures for 2022 pursuant to s.82.03 of Wis. Statutes.

Ruth Kerscher, Clerk  
October 27, 2021